

# Highlights

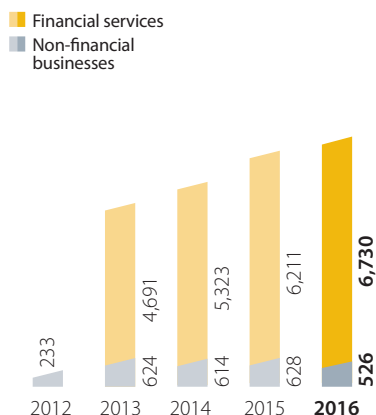
<i>HK\$ million</i>	Year ended 31 December		
	2016	2015 (Restated)	Increase/ (Decrease)
<b>Continuing operations</b>			
<b>Revenue</b>	<b>380,822</b>	395,310	(14,488)
<b>Profit before taxation</b>	<b>70,723</b>	78,645	(7,922)
<b>Profit/(loss) attributable to ordinary shareholders</b>	<b>43,119</b>	41,812	1,307
– Continuing operations	<b>32,782</b>	40,501	(7,719)
– Discontinued operations	<b>10,337</b>	1,311	9,026
Basic earnings per share from (HK\$):	<b>1.48</b>	1.58	(0.1)
– Continuing operations	<b>1.13</b>	1.53	(0.4)
– Discontinued operations	<b>0.35</b>	0.05	0.3
Diluted earnings per share from (HK\$):	<b>1.48</b>	1.57	(0.09)
– Continuing operations	<b>1.13</b>	1.52	(0.39)
– Discontinued operations	<b>0.35</b>	0.05	0.3
Dividend per share (HK\$)	<b>0.33</b>	0.30	0.03
Net cash generated from operating activities	<b>280,465</b>	309	280,156
– Continuing operations	<b>274,809</b>	(451)	275,260
– Discontinued operations	<b>5,656</b>	760	4,896
Capital expenditure	<b>48,264</b>	45,704	2,560

<i>HK\$ million</i>	As at 31 December 2016	As at 31 December 2015	Increase/ (Decrease)
Total assets	<b>7,237,995</b>	6,803,309	434,686
Total liabilities	<b>6,542,144</b>	6,140,140	402,004
<b>Total ordinary shareholders' funds and perpetual capital securities</b>	<b>490,633</b>	492,902	(2,269)
<b>Return on total assets (%)</b>	<b>1%</b>	1%	–
<b>Return on net assets (%)</b>	<b>9%</b>	9%	–
<b>Staff employed</b>	<b>127,610</b>	133,526	(5,916)

<i>Businesses</i> <i>HK\$ million</i>	Business assets		Revenue from continuing operations		Profit attributable to ordinary shareholders from continuing operations	
	As at 31 December 2016	Increase/ (Decrease)	Year ended 31 December 2016	Increase/ (Decrease)	Year ended 31 December 2016	Increase/ (Decrease)
	<b>Financial services</b>	<b>6,729,902</b>	518,726	<b>187,537</b>	(17,841)	<b>38,406</b>
<b>Resources and energy</b>	<b>135,784</b>	(5,909)	<b>50,254</b>	4,590	<b>(6,899)</b>	10,352
<b>Manufacturing</b>	<b>96,112</b>	(1,096)	<b>62,350</b>	2,273	<b>1,740</b>	(756)
<b>Engineering contracting</b>	<b>36,796</b>	(5,449)	<b>11,023</b>	(3,653)	<b>1,675</b>	(926)
<b>Real Estate</b>	<b>143,596</b>	(89,213)	<b>4,900</b>	(1,125)	<b>1,774</b>	(1,052)
<b>Others</b>	<b>113,090</b>	(648)	<b>64,723</b>	1,375	<b>1,987</b>	(514)

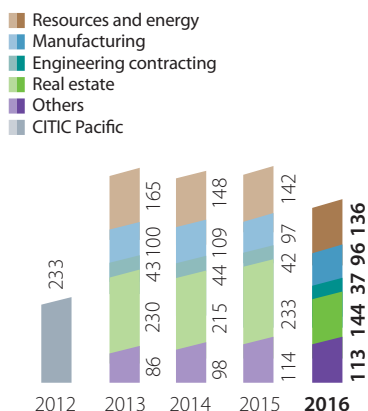
## Assets by business

HK\$ billion



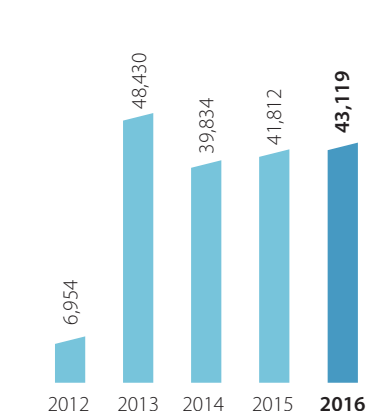
## Assets of non-financial businesses

HK\$ billion



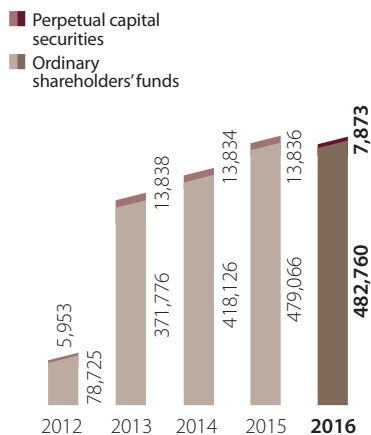
## Profit attributable to ordinary shareholders

HK\$ million



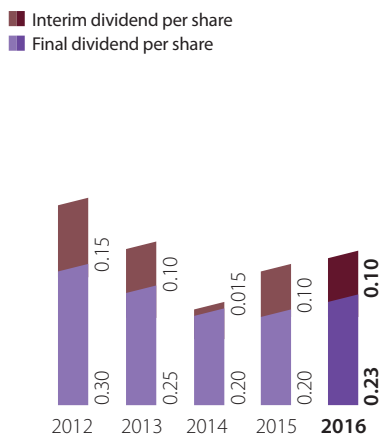
## Total ordinary shareholders' funds and perpetual capital securities

HK\$ million



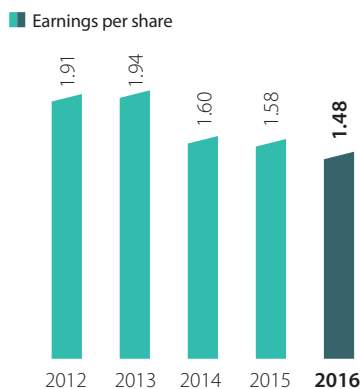
## Dividend per share

HK\$



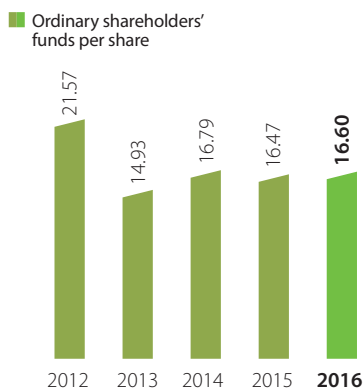
## Earnings per share

HK\$



## Ordinary shareholders' funds per share

HK\$



Note: Assets by business, profit attributable to ordinary shareholders, total ordinary shareholders' funds and perpetual capital securities, dividend per share, earnings per share and ordinary shareholders' funds per share for the year 2012 are from the annual reports of the former CITIC Pacific. Those for the years from 2013 to 2016 are from the audited information of CITIC Limited.