

Five Year Statistics

Operating Results

HK\$ million	Year ended 31 December				
	2014	2015 (Restated)	2016 (Restated)	2017	2018
Revenue	402,124	395,310	381,662	450,536	533,285
Profit before taxation	77,800	78,645	70,791	82,783	93,969
Profit attributable to ordinary shareholders	39,834	41,812	43,146	43,902	50,239
Basic earnings per share (HK\$)	1.60	1.58	1.48	1.51	1.73
Diluted earnings per share (HK\$)	1.60	1.57	1.48	1.51	1.73
Dividend per share (HK\$)	0.215	0.30	0.33	0.36	0.41
Return on net assets (%)	10.1%	9.3%	9.0%	8.6%	9.1%
Dividend payout ratio (%)	13%	19%	22%	24%	24%

Financial Condition

HK\$ million	As at 31 December 2014	As at 31 December 2015	As at 31 December 2016 (Restated)	As at 31 December 2017	As at 31 December 2018
Total assets	5,947,831	6,803,309	7,239,489	7,520,739	7,660,713
Total liabilities	5,372,324	6,140,140	6,542,816	6,727,098	6,850,053
Total ordinary shareholders' funds and perpetual capital securities	431,960	492,902	491,002	550,951	558,545
Ordinary shareholders' funds per share (HK\$)	16.79	16.47	16.61	18.67	19.20
Credit ratings					
– Standard & Poor's	BBB+/Stable	A-/Stable	A-/Negative	BBB+/Stable	BBB+/Stable
– Moody's	A3/Stable	A3/Stable	A3/Negative	A3/Negative	A3/Stable

Capital Expenditure

HK\$ million	Year ended 31 December				
	2014	2015	2016	2017	2018
Capital Expenditure	26,645	45,704	48,264	45,323	43,802
– Financial services	5,046	13,819	16,350	14,880	7,651
– Resources and energy	12,257	12,059	4,874	5,429	7,001
– Manufacturing	4,619	4,937	5,405	5,861	7,832
– Engineering contracting	541	508	1,564	1,784	2,952
– Real estate	642	3,013	5,979	2,436	2,318
– Others	3,540	11,368	14,092	14,933	16,048

