

Five Year Statistics

Operating Results

HK\$ million	Year ended 31 December				
	2015 (Restated)	2016 (Restated)	2017	2018	2019
Revenue	395,310	381,662	450,536	533,285	566,497
Profit before taxation	78,645	70,791	82,783	93,969	96,015
Net profit attributable to ordinary shareholders	41,812	43,146	43,902	50,239	53,903
Basic earnings per share (HK\$)	1.58	1.48	1.51	1.73	1.85
Diluted earnings per share (HK\$)	1.57	1.48	1.51	1.73	1.85
Dividend per share (HK\$)	0.30	0.33	0.36	0.41	0.465
Return on net assets (%)	9.3%	9.0%	8.6%	9.1%	9.4%
Dividend payout ratio (%)	19%	22%	24%	24%	25%

Financial Condition

HK\$ million	As at	As at	As at	As at	As at
	31 December 2015	31 December 2016 (Restated)	31 December 2017	31 December 2018	31 December 2019
Total assets	6,803,309	7,239,489	7,520,739	7,660,713	8,289,924
Total liabilities	6,140,140	6,542,816	6,727,098	6,850,053	7,395,433
Total ordinary shareholders' funds and perpetual capital securities	492,902	491,002	550,951	558,545	591,526
Ordinary shareholders' funds per share (HK\$)	16.47	16.61	18.67	19.20	20.33
Credit ratings					
– Standard & Poor's	A-/Stable	A-/Negative	BBB+/Stable	BBB+/Stable	BBB+/Stable
– Moody's	A3/Stable	A3/Negative	A3/Negative	A3/Stable	A3/Stable

Capital Expenditure

<i>HK\$ million</i>	Year ended 31 December				
	2015	2016	2017	2018	2019
Capital Expenditure	45,704	48,264	45,323	43,802	32,318
– Financial services	13,819	16,350	14,880	7,651	4,975
– Resources and energy	12,059	4,874	5,429	7,001	4,593
– Manufacturing	4,937	5,405	5,861	7,832	7,180
– Engineering contracting	508	1,564	1,784	2,952	1,221
– Real estate	3,013	5,979	2,436	2,318	842
– Others	11,368	14,092	14,933	16,048	13,507