

FIVE YEAR STATISTICS

Operating Results

<i>HK\$ million</i>	Year ended 31 December				
	2017	2018	2019	2020	2021
Revenue	450,536	533,285	566,497	552,949	708,936
Profit before taxation	82,783	93,969	96,015	97,718	121,141
Net Profit	65,096	75,025	78,188	80,928	100,278
Profit attributable to ordinary shareholders	43,902	50,239	53,903	56,628	70,222
Basic earnings per share (HK\$)	1.51	1.73	1.85	1.95	2.41
Diluted earnings per share (HK\$)	1.51	1.73	1.85	1.95	2.41
Dividend per share (HK\$)	0.36	0.41	0.465	0.488	0.606
Return on net assets (%)	8.6%	9.1%	9.4%	8.9%	9.9%
Dividend payout ratio (%)	24%	24%	25%	25%	25%

Financial Condition

<i>HK\$ million</i>	As at 31 December 2017	As at 31 December 2018	As at 31 December 2019	As at 31 December 2020	As at 31 December 2021
Total assets	7,520,739	7,660,713	8,289,924	9,740,828	10,685,521
Total liabilities	6,727,098	6,850,053	7,395,433	8,732,186	9,519,931
Total ordinary shareholders' funds and perpetual capital securities	550,951	558,545	591,526	674,276	751,407
Ordinary shareholders' funds per share (HK\$)	18.67	19.20	20.33	23.18	25.83
Credit ratings					
– Standard & Poor's	BBB+/Stable	BBB+/Stable	BBB+/Stable	BBB+/Stable	BBB+/Positive
– Moody's	A3/Negative	A3/Stable	A3/Stable	A3/Stable	A3/Stable