

FIVE YEAR STATISTICS

Operating Results

HK\$ million	Year ended 31 December				
	2018	2019	2020	2021	2022
Revenue	533,285	566,497	552,949	708,936	771,133
Profit before taxation	93,969	96,015	97,718	121,141	147,839
Net profit	75,025	78,188	80,928	100,278	123,011
Profit attributable to ordinary shareholders	50,239	53,903	56,628	70,222	75,481
Basic earnings per share (HK\$)	1.73	1.85	1.95	2.41	2.59
Diluted earnings per share (HK\$)	1.73	1.85	1.95	2.41	2.59
Dividend per share (HK\$)	0.41	0.465	0.488	0.606	0.651
Return on net assets (%)	9.1%	9.4%	8.9%	9.9%	10.1%
Dividend payout ratio (%)	24%	25%	25%	25%	25%

Financial Condition

HK\$ million	As at 31 December 2018	As at 31 December 2019	As at 31 December 2020	As at 31 December 2021	As at 31 December 2022
Total assets	7,660,713	8,289,924	9,740,828	10,685,521	11,794,199
Total liabilities	6,850,053	7,395,433	8,732,186	9,519,931	10,414,131
Total ordinary shareholders' funds	558,545	591,526	674,276	751,407	737,251
Ordinary shareholders' funds per share (HK\$)	19.20	20.33	23.18	25.83	25.34
Credit ratings					
– Standard & Poor's	BBB+/Stable	BBB+/Stable	BBB+/Stable	BBB+/Positive	BBB+/Stable
– Moody's	A3/Stable	A3/Stable	A3/Stable	A3/Stable	A3/Stable