

Highlights

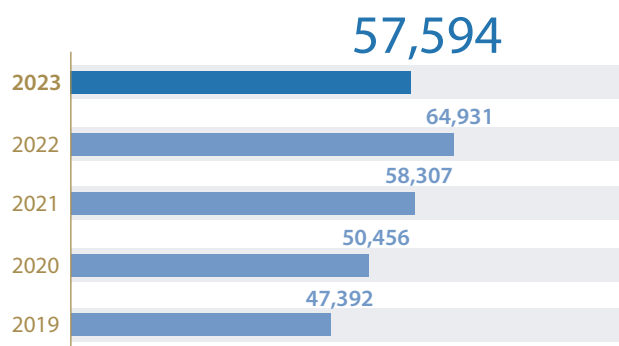
RMB million	Year ended 31 December		
	2023	2022 (Restated)	Increase/ (Decrease)
Revenue	680,832	663,438	2.6%
Profit before taxation	123,287	127,292	(3.1%)
Net profit	105,274	105,823	(0.5%)
Profit attributable to ordinary shareholders	57,594	64,931	(11%)
Basic earnings per share (RMB)	1.98	2.23	(11%)
Diluted earnings per share (RMB)	1.98	2.23	(11%)
Dividend per share (RMB)	0.515	N/A	N/A
Dividend per share (HK\$)	N/A	0.651	N/A
Net cash (used in)/generated from operating activities	(22,798)	166,193	(114%)
Capital expenditure	40,000	30,336	32%

RMB million	As at 31 December		
	2023	2022 (Restated)	Increase/ (Decrease)
Total assets	11,330,920	10,542,043	7.5%
Total liabilities	9,994,138	9,307,366	7.4%
Total ordinary shareholders' funds	703,178	660,109	6.5%
Return on total assets (%)	1.2%	1.4%	(0.2pp)
Return on net assets (%)	8.4%	10.2%	(1.8pp)
Staff employed	188,862	161,408	17%

Business RMB million	Business assets		Revenue from external customers		Profit attributable to ordinary shareholders	
	As at 31 December 2023	Increase/ (Decrease)	Year ended 31 December 2023	Increase/ (Decrease)	Year ended 31 December 2023	Increase/ (Decrease)
Comprehensive financial services	10,609,132	6.4%	268,048	0.5%	50,496	5.1%
Advanced intelligent manufacturing	60,415	2.5%	50,434	(2.3%)	827	56%
Advanced materials	363,781	55%	267,513	10%	12,731	(2.1%)
New consumption	55,704	0.6%	51,422	(3.0%)	1,032	94%
New-type urbanisation	338,424	0.4%	43,367	(13%)	2,163	17%

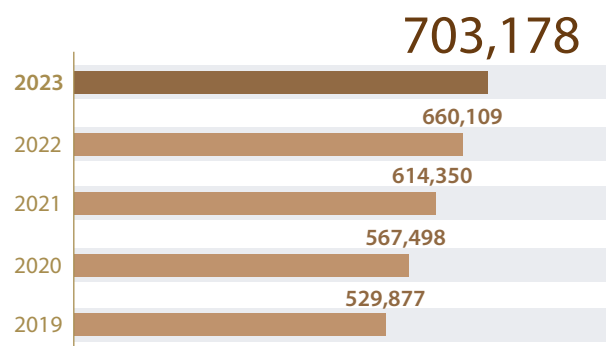
Profit attributable to ordinary shareholders

RMB million



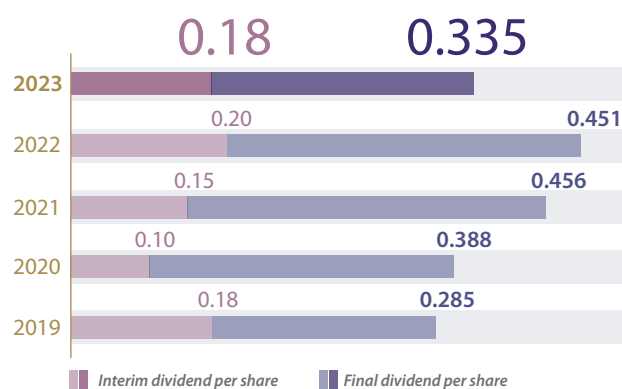
Total ordinary shareholders' funds

RMB million



Dividend per share

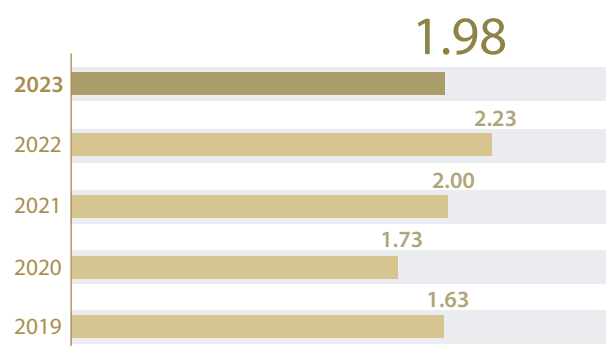
HK\$/RMB



Note: The currency of dividend per share for 2023 is RMB, and for 2019-2022 is HK\$.

Earnings per share

RMB



Ordinary shareholders' funds per share

RMB

